

Borough Green Parish Council	2017/18		2018/19	
	Gross	Net	Gross	Net
	£	£	£	£
Open spaces, recreation and amenities	94,955	88,225	112,400	104,770
Footways and lighting	12,900	12,900	14,900	14,900
Other running costs	101,925	64,000	103,285	49,900
Total	209,780	165,125	230,585	169,570
Council tax at Band D		£102.18		£102.79

**Borough Green Parish Council
Summary**

	2017/18			2018/19		
	Gross Expenditure £	Income £	Net Expenditure £	Gross Expenditure £	Income £	Net Expenditure £
Open spaces, recreation and amenities						
Open Spaces	25,000	0	25,000	27,275	0	27,275
Sports Grounds	58,830	0	58,830	74,000	0	74,000
Debt Charges	11,125	0	11,125	11,125	0	11,125
Hire of Recreation Facilities	0	(5,500)	(5,500)	0	(6,200)	(6,200)
Rents	0	(230)	(230)	0	(230)	(230)
Skate Park Contribution	0	(1,000)	(1,000)	0	(1,200)	(1,200)
	94,955	(6,730)	88,225	112,400	(7,630)	104,770
Footways and lighting	12,900	0	12,900	14,900	0	14,900
Other running costs						
Other Parish Expenditure	66,550	0	66,550	67,950	0	67,950
Elections	4,375	0	4,375	4,375	0	4,375
Special Projects	31,000	0	31,000	30,960	0	30,960
Bank Interest	0	(50)	(50)	0	(50)	(50)
Grants	0	(2,500)	(2,500)	0	0	0
Use of Reserves	0	(35,375)	(35,375)	0	(53,335)	(53,335)
	101,925	(37,925)	64,000	103,285	(53,385)	49,900
Total	209,780	(44,655)	165,125	230,585	(61,015)	169,570