| Part Part Part Part Part Part Part | BGPC DRA | | | |
|---|--|---------------|---------------|------------------------------------|
| EXPENDITURE £ £ Fin Cittee recommendations GENERAL ADMIN 34750 35000 OTHER EXPENSES (3) 1000 1000 1000 CHAIRMANS ALLOWANCE (4) 200 200 LINCHAIRMANS ALLOWANCE (5) 6600 66 | <u>BOI O BICA</u> | | | |
| SENERAL ADMIN | EXPENDITURE | | | Fin Cttee recommendations |
| ADMIN COSTS (1,2) OTHER EXPENSES (3) CHAIRMAN'S ALLOWANCE (4) CONSURS. ADONS. (6) SUBS. & DONS. (6) PARISH OFFICE (7) WEBSITES/B BAND (8) TRAINING (9) VILLAGE ENHANCEMENT (10) BEORY ENERGY (11) MAINTENANCE (12) PARISH VEHICLE (13) RECRATION GROUND SALARIES (14) SALARIES (18) SELECTRICITY (16) SALARIES (17) SALARIES (18) SELECTRICITY (19) SELECTRICITY (19) SALARIES (18) SELECTRICITY (19) | | _ | _ | |
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| INSURANCE (5) | OTHER EXPENSES (3) | 1000 | 1000 | |
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| PARISH OFFICE (7) 3000 3000 1500 1 | INSURANCE (5) | 6000 | 6000 | |
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| TRAINING (9) VILLAGE ENHANCEMENT (10) 8500 8600 86 | PARISH OFFICE (7) | 3000 | 3000 | |
| NILLAGE ENHANCEMENT (10) | WEBSITES/B.BAND (8) | 500 | 500 | |
| NILLAGE ENHANCEMENT (10) | TRAINING (9) | 1500 | 1500 | |
| STREET LIGHTING | VILLAGE ENHANCEMENT (10) | <u>8500</u> | 8000 | incl Hg Bskts + salt bins maint |
| ENERGY (11) | \ | | | ŭ |
| MAINTENÁNČE (12) | STREET LIGHTING | | | |
| PARISH VEHICLE (13) | ENERGY (11) | 4400 | 4400 | |
| PARISH VEHICLE (13) | MAINTENANCE (12) | <u>4500</u> | <u>4500</u> | |
| RECREATION GROUND SALARIES (14) 17000 19500 5000 | . , | 8900 | 8900 | |
| RECREATION GROUND SALARIES (14) 17000 19500 5000 | | | | |
| REPAIRS & GROUND MAINTENANCE (15) | | 4250 | <u>4250</u> | lease payments,tax, insurance,fuel |
| ELECTRICITY (16) RATES (17) RATES (17) RATES (17) 22725 22725 225225 POTTERS MEDE SALARIES (18) WATER & ELECTRICITY (19) REPAIRS & GROUND MAINTENANCE (20) RATES (21) REPAIRS & GROUND MAINTENANCE (20) RATES (21) TEL./CCTV (22) S00 S00 LOAN REPAYMENTS (23) SKATE PK/VILLAGE ENHANCE - STAFF COSTS (24) SKATE PARK - OTHER MAINT. COSTS (25) BASTED MILL PUBLIC OPEN SPACE (26) WAR MEMORIAL MAINT. COSTS (27) RENTS (30) RECREATION GROUND (318:32) RECREATION GROUND (318:32) SKATE PARK MAINTENANCE (33) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) RECREATION GROUND (318:32) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) REGRES (36) RECREATION GROUND (318:32) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) REGRES (36) REG | SALARIES (14) | 17000 | 19500 | |
| RATES (17) | REPAIRS & GROUND MAINTENANCE (15) | 5000 | 5000 | |
| POTTERS MEDE SALARIES (18) 21000 23500 3000 REPAIRS & SELECTRICITY (19) 3500 3000 8000 | ELECTRICITY (16) | 300 | 300 | |
| POTTERS MEDE | RATES (17) | 425 | <u>425</u> | |
| SALARIES (18) | | <u>22725</u> | <u>25225</u> | |
| WATER & ELECTRICITY (19) 3500 3000 REPAIRS & GROUND MAINTENANCE (20) 8000 8000 RATES (21) 3500 nil TEL./CCTV (22) 500 50 | | | | |
| REPAIRS & GROUND MAINTENANCE (20) 8000 8000 RATES (21) 3500 500 LOAN REPAYMENTS (23) 11125 11125 47625 466125 SKATE PK/VILLAGE ENHANCE - STAFF COSTS (24) 4000 3500 SKATE PARK - OTHER MAINT. COSTS (25) 4000 3500 BASTED MILL PUBLIC OPEN SPACE (26) 1050 1050 WAR MEMORIAL MAINT. COSTS (27) 250 250 INCOME BANK INTEREST (28) 50 100 RECREATION GROUND (31832) 2000 2000 SKATE PARK MAINTENANCE (33) 1200 1200 BMPOS USE OF OFFICE (34) 150 150 BMPOS USE OF OFFICE (34) 150 150 POTTERS MEDE (35) 4200 6000 T680 9530 CAPITAL ITEMS CAPITAL ITEMS 2018/19 COUNCIL TAX BASE - BAND D EQUIVALENT: 1675.76 £105.79 PER PROPERTY 2018/19 COUNCIL TAX BASE - BAND D EQUIVALENT: 1675.76 £102.79 PER PROPERTY 2018/19 COUNCIL TAX BASE - BAND D EQUIVALENT: 1675.76 £102.79 PER PROPERTY 2018/19 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY £102.18 PER PROPERTY | SALARIES (18) | 21000 | 23500 | |
| RATES (21) TEL./CCTV (22) LOAN REPAYMENTS (23) \$\frac{11125}{500} \frac{500}{500} \frac{500}{500} \frac{11125}{500} \fr | WATER & ELECTRICITY (19) | 3500 | 3000 | |
| TEL./CCTV (22) LOAN REPAYMENTS (23) 11125 11125 47625 46125 SKATE PK/VILLAGE ENHANCE - STAFF COSTS (24) SKATE PARK - OTHER MAINT. COSTS (25) BASTED MILL PUBLIC OPEN SPACE (26) WAR MEMORIAL MAINT. COSTS (27) 250 154250 INCOME BANK INTEREST (28) RECREATION GROUND (31832) SKATE PARK MAINTENANCE (33) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) 146570 CAPITAL ITEMS 2018/19 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 21020 2102 SKATE PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102 FR PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1649.69 2102.79 2108 PER PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.79 2108 PER PROPERTY 2017/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.79 2108 PER PROPERTY 2107/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.79 2108 PER PROPERTY 2107/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.79 2108 PER PROPERTY 2107/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.78 2108 PER PROPERTY 2107/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.78 2108 PER PROPERTY 2107/18 COUNCIL TAX BASE - BAND D EQUIVALENT: 1616.04 2102.78 2108 PER PROPERTY | REPAIRS & GROUND MAINTENANCE (20) | 8000 | 8000 | |
| LOAN REPAYMENTS (23) 11125 47625 46125 | RATES (21) | 3500 | nil | |
| SKATE PK/VILLAGE ENHANCE - STAFF COSTS (24) 2000 3500 SKATE PARK - OTHER MAINT. COSTS (25) 4000 3500 BASTED MILL PUBLIC OPEN SPACE (26) 1050 1050 WAR MEMORIAL MAINT. COSTS (27) 250 250 INCOME | TEL./CCTV (22) | 500 | 500 | |
| SKATE PK/VILLAGE ENHANCE - STAFF COSTS (24) 2000 3500 SKATE PARK - OTHER MAINT. COSTS (25) 4000 3500 BASTED MILL PUBLIC OPEN SPACE (26) 1050 1050 WAR MEMORIAL MAINT. COSTS (27) 250 250 154250 156500 INCOME | LOAN REPAYMENTS (23) | <u>11125</u> | <u>11125</u> | |
| SKATE PARK - OTHER MAINT. COSTS (25) | | <u>47625</u> | <u>46125</u> | |
| SKATE PARK - OTHER MAINT. COSTS (25) 4000 3500 BASTED MILL PUBLIC OPEN SPACE (26) 1050 1050 WAR MEMORIAL MAINT. COSTS (27) 250 250 INCOME 154250 156500 BANK INTEREST (28) 50 100 RENTS (30) 80 80 RECREATION GROUND (31&32) 2000 2000 SKATE PARK MAINTENANCE (33) 1200 1200 BMPOS USE OF OFFICE (34) 150 150 POTTERS MEDE (35) 4200 6000 7680 9530 146570 146970 CAPITAL ITEMS 23000 30500 as attached list 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
| BASTED MILL PUBLIC OPEN SPACE (26) 1050 250 250 250 154250 156500 1050 2 | | | | |
| NAR MEMORIAL MAINT. COSTS 270 250 154250 156500 INCOME | SKATE PARK – OTHER MAINT. COSTS (25) | | | |
| 154250 156500 | | | | |
| BANK INTEREST (28) | WAR MEMORIAL MAINT. COSTS (27) | | | |
| BANK INTEREST (28) 50 100 RENTS (30) 80 80 RECREATION GROUND (31&32) 2000 2000 SKATE PARK MAINTENANCE (33) 1200 1200 BMPOS USE OF OFFICE (34) 150 150 POTTERS MEDE (35) 4200 6000 7680 9530 CAPITAL ITEMS 23000 30500 as attached list 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | <u>154250</u> | <u>156500</u> | |
| RENTS (30) RECREATION GROUND (31&32) SKATE PARK MAINTENANCE (33) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) CAPITAL ITEMS 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 80 80 80 80 80 80 2000 2000 2000 4200 6000 7680 9530 146970 230500 1777470 as attached list 1675.76 £105.90 PER PROPERTY 2012.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | INCOME | | | |
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| RECREATION GROUND (31&32) SKATE PARK MAINTENANCE (33) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) 1200 1200 1200 BMPOS USE OF OFFICE (34) POTTERS MEDE (35) 146570 146970 CAPITAL ITEMS 23000 169570 177470 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
| SKATE PARK MAINTENANCE (33) BMPOS USE OF OFFICE (34) POTTERS MEDE (35) 1200 1500 1500 1500 16000 16000 1680 16970 CAPITAL ITEMS 169570 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
| BMPOS USE OF OFFICE (34) POTTERS MEDE (35) 150 4200 6000 7680 9530 146570 146970 CAPITAL ITEMS 23000 169570 177470 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
| POTTERS MEDE (35) 4200 6000 7680 9530 146570 146970 CAPITAL ITEMS 23000 30500 177470 as attached list 169570 177470 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
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| 146570 146970 CAPITAL ITEMS 23000 / 169570 30500 / 177470 as attached list 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 / 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 / 2012.18 PER PROPERTY £102.79 PER PROPERTY | POTTERS MEDE (35) | | | |
| CAPITAL ITEMS 23000 169570 30500 177470 as attached list 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY £102.18 PER PROPERTY | | <u>7680</u> | <u>9530</u> | |
| 169570 177470 177470 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 | | 146570 | 146970 | |
| 169570 177470 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | CAPITAL ITEMS | 23000 | 30500 | as attached list |
| 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1675.76 £105.90 PER PROPERTY 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | OAL TIAL ITEIVIO | | | as attached list |
| 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | 103310 | 111410 | |
| 2018/19 COUNCIL TAX BASE – BAND D EQUIVALENT: 1649.69 £102.79 PER PROPERTY 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | 2018/19 COUNCIL TAX BASE - BAND D FOLIIVALENT: | 1675 76 | £105.90 PER | PROPERTY |
| 2017/18 COUNCIL TAX BASE – BAND D EQUIVALENT: 1616.04 £102.18 PER PROPERTY | | | | |
| | | | | |
| 2016/17 COUNCIL TAX BASE – BAND D EQUIVALENT: 1531.89 £100.18 PER PROPERTY | 2016/17 COUNCIL TAX BASE – BAND D EQUIVALENT: | | | |

BOROUGH GREEN PARISH COUNCIL

2015/16 COUNCIL £ 98.12 PER PROPERTY 2014/15 COUNCIL £97.15 PER PROPERTY

<u>Current Annual Sports Club Charges</u> <u>RFO Notes</u> Fin Cttee recommendations

Rec.Gd. BGJFC - £400

Bowls Club - £850 fixed for 5yrs w.e.f 01.04.16

Tennis courts - £4/hr

P.Mede Senior pitch all users - £600

Lower pitch - £400

Potters FC - + £250 club room

Staff Salaries

H Damiral Agreed national 2% increase w.e.f 1.4.19

R Springett Increased to £7.90/hr 1.4.18 £8.40 B Glew Increased to £9/hr 1.4.18 £10

Recreation Ground For both staff, wages apportioned at 40% Potters Mede For both staff ,wages apportioned at 50% Skate Park + other areas of maintenance For both staff, wages apportioned at 10%

Superannuation: for all staff BGPC contribution is 29.1% of salaries at present. Fixed until 20/21 F/Y

Subs. & Donations

Kent Men of the Trees 25.00 **KCPFA** 20.00 Lionesses (Lunch Club) 2500.00 includes 100.00 donation to Age Concern Malling Compaid 75.00 Kent Air Ambulance 100.00 West Kent Mediation 50.00 1500.00 Christmas lights Foot Clinic 165.00 Victim Support West Kent 100.00 Samaritans 50.00 Crime Prevention Panel nil

SLCC 184.00 Action with Comm.in Rural Kent 50.00 **CPRE** 36.00 **KALC** 975.00 COGS 400.00 **Navigus Planning** nil 76.00 OS Mapping ICO Data Fee 35.00 **JPCTG** 50.00 T&MBC Playscheme 4th wk 675.00 Y2 Crew 300.00 Scouts 400.00 Try Angle 75.00 t

.....7841.00

Plus:

Zen Internet 84.50 from websites budget BMPOS 1050.00 from BMPOS budget

Possible Capital Items 2019/2020

T&MBC Local Plan New sports ground (52)

Office equipment (40)
Traffic Initiatives (38)
Chiropodist (41)
PM car park (37)
Mowing equipment (51)
Street lighting (45)

Playground maintenance (safety surfacing)

HMD.Fin19.20 Jan 2019

no change

increased 2017

Borough Green Parish Council 7 - Month Budget Report for the Period Ended 31st October 2018

Allocated Capital Reserves

Full Year Reserves

Expenditure to 31.10.18

Balance at 31.10.18

£25000

£500

nil

nil

nil

nil

£2000

£3000

| P Mede Car Park | 18000 | nil | 18000 |
|---------------------------------|---------------|-------------|---------------|
| Traffic Initiatives | 21500 | nil | 21500 |
| WW! Event | 2000 | nil | 2000 |
| Office equipment | 1792 | nil | 1792 |
| Chiropodist | 4000 | nil | 4000 |
| Salt Bins: new | 1668 | nil | 1668 |
| Election expenses | 4375 | nil | 4375 |
| War Memorial (construction) | 4232 | nil | 4232 |
| Street lights: New/replacements | 5236 | 4762 | 474 |
| Drainage & power improvements | 5894 | nil | 5894 |
| Play equip. maintenance | 7281 | 328 | 6953 |
| New sports ground adj P Mede | 10000 | nil | 10000 |
| Tax Reserve | 4827 | nil | 4827 |
| Contingency Fund | 50000 | nil | 50000 |
| Ride-on Mower | <u>7000</u> | <u>3517</u> | 3483 |
| Total Allocated Reserves | <u>147805</u> | <u>8607</u> | <u>139198</u> |

Borough Green Parish Council 7 - Month Budget - adjustments December 2018

| Allocated Capital Reserves | | | |
|---------------------------------|----------------------|---------------------------------------|---|
| | Reserves at 31.10.18 | <u>Adjustments</u> <u>Dec 2018</u> | Adjusted Current Reserves at 03.12.18 |
| P Mede Car Park | 18000 | 9500 to 52 | 8500 |
| Traffic Initiatives | 21500 | 20000 to 52 | 1500 |
| WW1 Event | 2000 | 2000 to 52 | nil |
| Office equipment | 1792 | nil | 1792 |
| Chiropodist | 4000 | +10000 legacy | 1 4000 |
| Salt Bins: new | 1668 | nil | 1668 |
| Election expenses | 4375 | nil | 4375 |
| War Memorial (construction) | 4232 | 4232 to 52 | nil |
| Street lights: New/replacements | 474 | nil | 474 |
| Drainage & power improvements | 5894 | 5894 to 52 | nil |
| Play equip. maintenance | 6953 | nil | 6953 |
| New sports ground adj P Mede | 10000 | nil | 10000 |
| Tax Reserve | 4827 | nil | 4827 |
| Contingency Fund | 50000 | nil | 50000 |
| Mowing equipment | 3483 | 2000 to 52 | 1483 |
| Planning advice | <u>11000</u> * | 43626 | <u>54626</u> |
| Total Allocated Reserves | <u>150198</u> | | <u>160198</u> |

* P Mede rates refund

Adjustments in red

F&GP/HMD/Nov 2018

Minutes of the meeting of the Finance Committee of Borough Green Parish Council held at 7.30p.m. on Friday 30 November 2018 in Borough Green Parish Office

Present: Cllr M Taylor (Chairman) Cllrs., S Millener and T Shaw

Mrs H Damiral (Clerk and RFO)

<u>For</u> <u>Decision</u> For Action

2. **Declarations of Interest** None 3. Minutes of the Meeting 18 December 2017 All members had received copies of the minutes. RESOLVED that they be signed as a true record. 4. 7 month 2017/18 Budget outturn All committee members received copies of the budget outturn. Noted that: Item 21 - PM Rates - Expenditure includes £14,097 to the company acting for us re rate rebate Item 36 - Refunds/other payments - Includes PM rate refund and £10,000 legacy for Chiropodist Requests for Financial Assistance 2019/2020 РС Requests were received from Samaritans - agreed to recommend £50 as in current year 19/20 (i) PC West Kent Mediation - agreed to recommend £50 as in current year 19/20 Air Ambulance Kent Surrey Sussex - agreed to recommend £100 as PC in current year 19/20 PC Compaid - agreed to recommend £75 as in current year 19/20 PC The Counselling Centre T Wells - agreed to recommend Nil donation 19/20 PC (ii) Agreed to recommend that all other donations as listed be approved for 2019/2020 with the 19/20 exception of Navigus Planning which should be terminated. w.e.f 1.4.19 (iii) A request was received from 1st Borough Green Scouts for a financial contribution towards their participation in the 2019 World Scout Jamboree, West Virginia USA. 4 members are attending to PC 19/20 represent Borough Green. Agreed to recommend that a £400 donation be made 6. **Staff Matters** Clerk: national salary award w.e.f 01.04.19. Already approved (ii) Agreed to recommend that the salary of Groundsman B Glew be increased to £10/hr w.e.f 01.04.19 PC 19/20 (iii) Agreed to recommend that the salary of Groundsman R Springett be increased to £8.40/hr w.e.f PC 19/20 01.04.19 **Recreational Areas** PC .7. 19/20 (i) Agreed to recommend that no changes be made to rents and hire charges Precept 2018/2019 PC 19/20 (i) During discussion it was agreed to recommend adjustments to the 2018/2019 budget as the attached list: (ii) Agreed to recommend the following capital allocations for 2019/20: PC 19/20 Item 40 Office equipment £500 Item 45 Street lights: new/replacements £2,000 (iii) There was discussion about other possible capital allocations. Agreed to recommend no PC 19/20 further/new allocations for: Playground **Public Conveniences** Hanging baskets load testing Street lighting contract New vehicle (iv) Agreed to recommend the attached draft revenue budget Council Tax Base Band D equivalent figures from T&MBC are awaited The meeting ended at 9.55 pm.